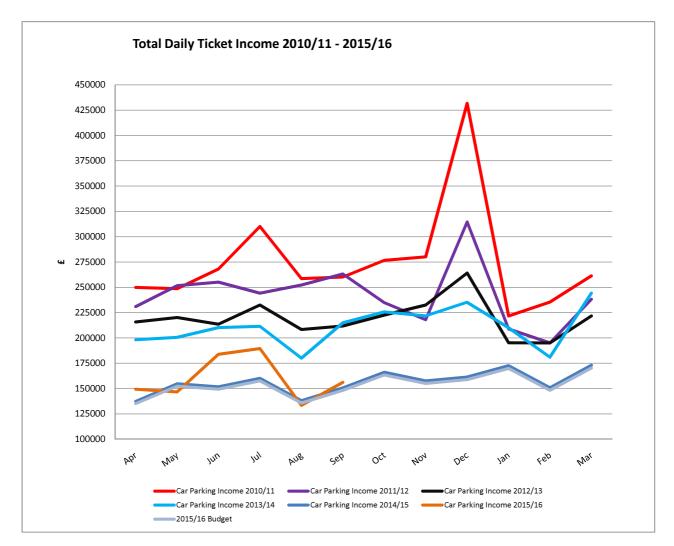
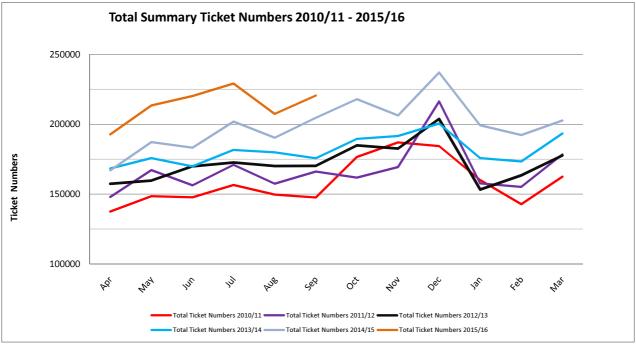
Appendix 5





Notes:

- 1) The volume of tickets issued up to and including the end of period 6 was 149k higher than for the same period in 2014/15.
- 2) Income as at the end of September is on target with the profiled budget, and is looking as if itmay exceed the budgeted level.